



**PRINCE GEORGE
TRACK AND FIELD
2023 ANNUAL
REPORT**

PRESIDENT'S REPORT- Elena Thomas

- We had great enrollment and a wonderful coaching staff headed up by Club Head Coach Ross, JD Head Coach Lauren Matheson, and Rascal Head Coach Connel Foster.
- PGTF ran both an indoor and outdoor season last year.
- The club hosted both of its meets with great success; Sub Zero ran as a 2-day meet for the first time with just under 300 participants and 900 entries. The focus of the Sub Zero was the high school athletes and all events pertaining to high school zones and provincial championships. The idea being to prepare all the northern athletes for these events. The Spruce Capital ran as a one-day meet with the junior and master athlete events being the focus. We had several provincial and world records set in the master's throwing events at the Spruce Capital.
- The board agreed to set aside \$20,000.00 for hurdles; 30 new hurdles were ordered and have yet to arrive. We are still in need of 30 more hurdles so if you know anyway to help raise the funds please speak up!
- The club also purchased competition javelins for the 400g/500g categories as this group was the largest and had the most equipment failures last season.
- As a result of over 20 athletes in last year's throwing group, Ryan Harris volunteered to help Coach Cassandra O'Brien by taking over shotput training.
- The 55+BC Games committee awarded us \$5000 to help purchase Masters throw equipment and to pay for level 3 officials to attend the Spruce Capital so that records could be official.
- The club hosted the annual Twilight Meet, again thanks to coach Lauren; this is a fun night of costumes and competition for the Senior athletes and all coaches to help have a little fun before their last championships of the season; the theme was movies, and the senior coaches went as the dodgeball team.
- Our athletes attended our 2 local meets, Battle of the Border in Kamloops, Jack Brow in Kelowna, JD Championships, Jamboree Championships, the Van Ryswyk indoor championships and the 55+ Canadian Championships. We now have national title holding athletes in our masters division. One athlete was chosen to the Canadian U18 National team to attend NAAC championships in Costa Rica. Another was signed with Trinity Western University track and field. These are great achievements for athletes from such a small club but the club does focus on PBs, Personal Bests; always encouraging athletes to improve times, scores and distances.
- Last season the JD program had 25 recipients for Crests from BC athletics; we presented them at this year's Sub Zero: 2 gold crest winners (a first for the club), 9 silver and 14 bronze.
- The club continued its 50th anniversary celebration with cake for everyone at the Sub Zero and special 50th anniversary edition medals at the meets.
- I want to thank the board of directors for all their hard work and support for the club, its activities, and its athletes!

REGISTRAR'S REPORT- Nicole Sieben

Indoor Registration: 17 Total

U14(2010): 3

U16(2009-2008): 5

U18(2007-2006): 4

U20 (2005-2004): 4

Senior (1989-2003): 1

Outdoor Registration: 231

Track Rascals (2015-2017): 63

Junior Development: 86 Competitive Athletes, 6 Training only

U10-U12 (2014-2012): 63 competitive athletes, 6 Training only

U14 (2011): 23 Competitive

Senior Practice: **70 Competitive Athletes, 8 Training only**

U14(2010): 15 competitive athletes, 2 Training only

U16(2009-2008): 25 competitive athletes, 4 Training only

U18(2007-2006): 13 competitive athletes, 2 Training only

U20(2004-2004): 6 Competitive

Senior (1989-2003): 2 Competitive

Masters (1989 +): 9 Competitive

During the 2023 Track and Field season, Prince George Track and Field club used Trackie Reg for all of our athlete registration. Athletics Canada ended the use of Trackie Reg for their athletic membership. Therefore, starting January 2024, BC Athletic membership must be purchased online through Athletic Reg.

TREASURER'S REPORT-

The income statement and balance sheet are attached in Appendix A and B.

Appendix A- PGTF 31/12/2023 Income Statement

PGTF Club

Profit and Loss

January - December 2023

	TOTAL
INCOME	
4001 BC Athletics Fee	31.50
4002 Member fees	76,398.80
4003 Concessions Revenue	1,138.13
4006 Meet Revenue	15,515.00
4030 Sponsorships & donations	306.40
4035 Swag Sales	291.48
4055 Gaming revenue (net)	13,500.00
4065 Interest received	318.90
4076 Volunteer Levy Refund	-2,800.00
4810 Uncategorized Income	50.00
4835 Other Grants	7,106.48
Total Income	\$111,856.69
GROSS PROFIT	
	\$111,856.69
EXPENSES	
5002 Advertising & promotion	4,943.15
5005 Bank charges & interest	31.12
5010 Trackie Fees	3,128.81
5019 Office Expense	2,395.39
5021 BC Athletics member fees	12,782.25
5022 Equipment purchase & repair	22,376.87
5023 Awards & recognition	2,421.69
5024 Coaches training	659.57
5025 Concession expense	164.56
5026 Scholarships	2,550.00
5029 Facility rental	10,965.29
5040 Meet Expenses	7,966.65
5070 Officials' expense	1,472.06
5075 Out-of-town coach travel	3,440.40
5280 Prof fees - Acctg/bkpg	2,102.47
5300 Payroll Expenses	
5305 Taxes	1,504.04
5310 Wages	24,780.98
Total 5300 Payroll Expenses	26,285.02
5990 Uncategorized Expense	6,100.00
Total Expenses	\$109,785.30
OTHER EXPENSES	
9000 Non-deductible expenses	103.64
Total Other Expenses	\$103.64
PROFIT	\$1,967.75

Appendix B- PGTF 31/12/2023 Balance Sheet

PGTF Club

Balance Sheet

As of December 31, 2023

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
099 SUSPENSE	0.00
1000 TD General (5214586)	26,808.54
1002 TD gaming (5214594)	13,500.00
1005 Funds to be Deposited	0.00
1006 Restricted Savings	20,093.57
1010 Square Clearing	-2,575.20
1499 Undeposited Funds	0.00
Total Cash and Cash Equivalent	\$57,826.91
Accounts Receivable (A/R)	
1200 Accounts receivable	0.00
Total Accounts Receivable (A/R)	\$0.00
1034 Prepaid expenses	297.47
Total Current Assets	\$58,124.38
Total Assets	\$58,124.38
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
2100 Accounts payable	9.71
Total Accounts Payable (A/P)	\$9.71
2115 Scholarship Payable	0.00
2205 Direct Deposit Payable	208.41
2210 Payroll Liabilities	
2215 Federal Taxes	396.16
2230 WCB Payable	49.97
British Columbia WSIB	1.68
Total 2210 Payroll Liabilities	447.81
Total Current Liabilities	\$665.93
Total Liabilities	\$665.93
Equity	
3505 Reserved Funds	6,100.00
Retained Earnings	49,390.70
Profit for the year	1,967.75
Total Equity	\$57,458.45
Total Liabilities and Equity	\$58,124.38